Savings Evaluation Sheet

Savings possible using TFM Equipment Glass and Resin *			
Yearly Pounds Used	**10%**	**15%**	**20%**
120,000	$13,680	$20,520	$27,360
250,000	$28,500	$42,750	$57,000
500,000	$57,000	$85,500	$114,000
1,000,000	$114,000	$171,000	$228,000
Gelcoat **			
Yearly Pounds Used	**10%**	**15%**	**20%**
120,000	$27,000	$40,500	$54,000
250,000	$56,250	$84,375	$112,500
500,000	$112,500	$168,750	$225,000
1,000,000	$225,000	$337,500	$450,000

* Glass and Resin amounts based on averages prices of raw materials as of July, 2012
32% Glass at $.80 lb and Resin at $1.30 lb
** Gelcoat amounts based on average prices of raw materials as July,2012
Gelcoat at $2.25 lb

Enter your own amounts:

Amount of Gelcoat Used_____x (multiply) price per pound $_____
= $_____
+ (plus)

Amount of Resin Used_____x (multiply) price per pound $_____
= $_____
+ (plus)

Amount of Glass Used_____x (multiply) price per pound $_____
= $_____
+ (plus)

Total per Month = $_____

Total per Month x (multiply) % of overbuild = _____ Possible Savings per Month

Savings per Month x (multiply) 12 Months = _____ Possible Annual Savings