

# TFM Savings Evaluation Sheet

## Savings Possible using TFM Equipment

| <b>Glass and VE Resin****</b> |              |              |              |
|-------------------------------|--------------|--------------|--------------|
| <b>Yearly Pounds Used</b>     | <b>10%</b>   | <b>15%</b>   | <b>20%</b>   |
| 120000                        | \$27,940.80  | \$41,911.20  | \$30,667.20  |
| 250000                        | \$58,210.00  | \$87,315.00  | \$116,420.00 |
| 500000                        | \$116,420.00 | \$174,630.00 | \$232,840.00 |
| 1000000                       | \$232,840.00 | \$340,740.00 | \$465,680.00 |

| <b>Glass and GP Resin****</b> |              |              |              |
|-------------------------------|--------------|--------------|--------------|
| <b>Yearly Pounds Used</b>     | <b>10%</b>   | <b>15%</b>   | <b>20%</b>   |
| 120000                        | \$16,516.80  | \$24,775.20  | \$19,243.20  |
| 250000                        | \$34,410.00  | \$51,615.00  | \$68,820.00  |
| 500000                        | \$68,820.00  | \$103,230.00 | \$137,640.00 |
| 1000000                       | \$137,640.00 | \$206,460.00 | \$275,280.00 |

| <b>Gelcoat*****</b>       |              |              |              |
|---------------------------|--------------|--------------|--------------|
| <b>Yearly Pounds Used</b> | <b>10%</b>   | <b>15%</b>   | <b>20%</b>   |
| 120000                    | \$35,520.00  | \$53,280.00  | \$71,040.00  |
| 250000                    | \$74,000.00  | \$111,000.00 | \$148,000.00 |
| 500000                    | \$148,000.00 | \$222,000.00 | \$296,000.00 |
| 1000000                   | \$296,000.00 | \$444,000.00 | \$592,000.00 |

\*\*\*\*Glass and Resin (VE and GP) are based on average prices of raw materials as of November 2024 (US Pricing)

32% Glass at \$0.71 lb and VE Resin at \$3.09 lb

32% Glass at \$0.71 lb and GP Resin at \$1.69 lb

\*\*\*\*\* Gelcoat based on CLEAR Coat (no pigments) pricing as of November 2024 (US Pricing)

Clear Gelcoat (no pigment) at \$2.96 lb

Enter Your Own Amounts

Amount of Gelcoat Used \_\_\_\_\_ x (multiply) price per pound \_\_\_\_\_ = \$ \_\_\_\_\_

Amount of Resin Used \_\_\_\_\_ x (multiply) price per pound \_\_\_\_\_ = \$ \_\_\_\_\_

Amount of Glass Used \_\_\_\_\_ x (multiply) price per pound \_\_\_\_\_ = \$ \_\_\_\_\_

Total per Month = \$ \_\_\_\_\_

Total per Month x (multiply) % of overbuild = \$ \_\_\_\_\_ Possible Savings per Month

Savings per Month x(multiply) 12 months = \$ \_\_\_\_\_ Possible savings per Year